

PASSED: 01/14/08  
BY: Chaiken

ORDINANCE NO. 2008-01

ORDINANCE AMENDING ORDINANCE NO. 2006-20 PASSED  
DECEMBER 11, 2006, TO PROVIDE FOR SUPPLEMENTAL  
APPROPRIATIONS

WHEREAS, Council, by Ordinance number 2006-20 passed December 11, 2006, having made specific appropriations for the fiscal year 2007, and

WHEREAS, during the course of the year there being in certain instances greater sums or lesser sums expended from a number of Accounts within the General Fund, and

WHEREAS, it being required by law that Council, at the conclusion of the year, adjust the appropriations so as to provide expenditures from each Account;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF AMBERLEY VILLAGE, STATE OF OHIO, ( ) Members elected thereto concurring:

SECTION 1: That Ordinance 2006-20, passed December 11, 2006, is hereby amended to provide for the following supplemental appropriations to the accounts set forth in the amounts specified:

POLICE LAW ENFORCEMENT

100-1010-1111	OVERTIME	\$ 4,964
100-1010-3310	UTILITIES	131
100-1010-3320	TELEPHONE & POSTAGE	17,393
100-1010-3340	ACCREDITATION EXPENSES	2,782
100-1010-3343	ANNUAL PHYSICALS	3,367
100-1010-4410	OFFICE SUPPLIES	753
100-1010-4423	POLICE UNIFORMS	2,825
100-1010-4430	REPAIR & MAINTENANCE	7,404

FIRE FIGHTING

100-1020-1110	WAGES	\$ 15,520
100-1020-2210	REGISTRATION & TRAVEL	1,527
100-1020-3341	FIRE TRAINING	5,394
100-1020-4423	FIRE UNIFORMS	10,178

TRAFFIC SIGNALS/SIGNS

100-1030-1110	WAGES	\$	4,662
100-1030-1111	OVERTIME		293
100-1030-1125	MEDICARE		157
100-1030-3310	UTILITIES-TRAFFIC CONTROL		3,007

LEISURE TIME ACTIVITIES

100-3010-3310	UTILITIES	\$	515
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COMMUNITY PLANNING/ZONING

100-4010-1111	OVERTIME	\$	117
100-4010-3340	PROFESSIONAL SERV/ENGINEERING		50,828

BASIC UTILITIES

100-5050-4430	REPAIR & MAINTENANCE	\$	5
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STREET MAINTENANCE & REPAIR

100-6010-1111	OVERTIME	\$	1,997
100-6010-1125	MEDICARE		1,127
100-6010-4430	REPAIR & MAINTENANCE		1,413

STREET CLEANING/SNOW/ICE CONTROL

100-6020-1111	OVERTIME	\$	2,077
100-6020-4420	OPERATING SUPPLIES		14,667
100-6020-4440	SMALL TOOLS/MINOR EQUIPMENT		3

STREET/CORPORATION SIGNS

100-6040-4430	STREET/CORP SIGNS MAINT/REPAIR	\$	4
100-6040-4440	RESIDENT ADDRESS SIGNS (EAGLE SCOUT)		1,857

MECHANICAL EQUIPMENT

100-6050-1110	WAGES	\$	10,679
100-6050-1111	OVERTIME		153
100-6050-1125	MEDICARE		317
100-6050-3320	TELEPHONE/COMMUNICATION & MONITOR		17,612
100-6050-4420	OPERATING SUPPLIES		2,059
100-6050-4430	REPAIR & MAINTENANCE		14,525

HARDWARE/MISC SUPPLIES

100-6060-0000	HARDWARE/MISC SUPPLIES	\$	3,425
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UNIFORMS

100-6070-3391	UNIFORM RENTAL	\$	921
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MANAGER/ADMINISTRATION

100-7010-1111	OVERTIME	\$	1,680
100-7010-1125	MEDICARE		156
100-7010-3320	TELEPHONE & POSTAGE		1,615
100-7010-4420	OPERATING SUPPLIES		6,579

LEGISLATIVE/MAYOR/COUNCIL

100-7020-3320	COMMUNICATIONS & POSTAGE	\$	5,675
100-7020-3390	MEMBERSHIPS		91

LANDS & BUILDINGS

100-7040-1111	OVERTIME	\$	5,552
100-7040-1125	MEDICARE		656
100-7040-4420	OPERATING SUPPLIES		8,386
100-7040-4430	REPAIR & MAINTENANCE		18,571

STATE EXAMINERS' FEES

100-7070-3341	STATE EXAMINERS' FEES	\$	5,000
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LEGAL ADMINISTRATION

100-7080-3340	PROF SERVICES/LITIGATION	\$	18,737
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EARNINGS TAX

100-7090-2210	REGISTRATION & TRAVEL	\$	377
100-7090-3320	TELEPHONE & POSTAGE		1,556
100-7090-3350	MAINTENANCE OF EQUIPMENT		906
100-7090-3360	INSURANCE & BONDING		1,108

HEALTH/MEDICAL ACCOUNTS EXPENSES

100-7092-0000	HEALTH/MEDICAL ACCOUNT EXPENSES	\$	91,700
100-7092-0001	HEALTH REIMBURSEMENT ACCOUNT EXP.		17,407
100-7092-0002	HRA PAYMENTS CUSTOM DESIGN BENEFITS		<u>1,811</u>

TOTAL: \$ 392,221

SECTION 2: That the foregoing supplemental appropriations set forth in Section 1 above be accomplished by transferring from the following Accounts the amounts specified, to be credited to the Accounts in Section 1 as required to accomplish the purposes of this Ordinance.

POLICE LAW ENFORCEMENT

100-1010-1110	WAGES	\$ 55,139
100-1010-1122	HEALTH/DENTAL/LIFE INSURANCE	22,054
100-1010-1124	POL/FIRE DISABILITY/PENSION	20,834
100-1010-1125	MEDICARE	656
100-1010-3321	RADIO COMMUNICATIONS	8,386
100-1010-3322	911	5,552
100-1010-3360	INSURANCE & BONDING	14,116
100-1010-4421	GASOLINE	18,571

STREET CLEAN/SNOW/ICE REMOVAL

100-6020-1110	WAGES	\$ 97,632
100-6020-1122	HEALTH/DENTAL/LIFE INSURANCES	21,437
100-6010-3351	MAINTENANCE FACILITIES	109,107

PUBLIC WORKS SUPERVISOR

100-6025-1110	WAGES	\$ <u>18,737</u>
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TOTAL: \$ 392,221

SECTION 3: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the Public peace, health and safety, and it shall go into effect forthwith.

Passed this 14th day of January, 2008.

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Charles Kamine, Mayor

ATTEST:

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Nicole Browder, Clerk of Council

I, Clerk of Council of the Village of Amberley Village, Ohio, certify that on the \_\_\_\_\_ day of \_\_\_\_\_, 2008, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all the places of public notice as designated by Sec. 31.05 (B), Code of Ordinances.

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Nicole Browder, Clerk of Council